

No	Title of bid	Summary	One-off or rolling	CAPITAL SPEND					REVENUE CONSEQUENCES				
				Spending profile:					Spending profile:				
				2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £
<b>ECONOMY LEISURE AND PROPERTY</b>													
1	Lodge Hill junction	<b>NEW BID</b> Transfer £2million pounds to an earmarked reserve fund for release as seed funding for Lodge Hill junction improvements to overcome obstacles in order for these improvements to be implemented.	One-off	0	0	2,000,000	0	0	0	0	0	0	0
2	Strategic transport infrastructure schemes	<b>NEW BID</b> Allocate funding to ensure strategic transport infrastructure schemes in the Wantage/Grove area are implemented. Some may be refundable from developer's s106 contributions.	One-off	0	2,000,000	0	0	0	0	0	0	0	0
3	Wantage / Grove leisure facility	<b>REVISION OF CURRENT GROWTH BID</b> The Wantage and Grove leisure facility project will see the construction of a new building. There are a number of significant issues which prohibit the existing centre being a viable option. The leisure and sports facilities study identified that in order to meet the capacity requirements of planned housing growth a new replacement leisure centre is required to be delivered by 2020. This project will provide a long-term solution for the leisure facility needs of the Wantage and Grove locality.	One-off	(50,000)	(560,000)	(7,120,000)	(4,200,000)	0	0	0	0	0	0
			One-off	0	50,000	560,000	7,120,000	4,200,000					
				<b>(50,000)</b>	<b>1,490,000</b>	<b>(4,560,000)</b>	<b>2,920,000</b>	<b>4,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>				<b>(50,000)</b>	<b>1,490,000</b>	<b>(4,560,000)</b>	<b>2,920,000</b>	<b>4,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>